

6			57.23%	26,305.00	30,000.00	12.49%	
7			55.31%	-	5,000.00	2.08%	
8			73.33%	56,515.00	60,000.00	24.98%	
9			53.95%	16,955.00	1,700.00	0.71%	
10			41.81%	1,967.90	2,500.00	1.04%	
11			81.91%	8,000.00	8,000.00	3.33%	
12			20.17%	-	450	0.19%	
13			32.36%	480	500	0.21%	
14			34.65%	929	11000900	0.42%	
15			55.66%	-	500	0.21%	

1

268,595

2

3

2024

2025

268,595

1

1		2008 1 30			38,600.00		100%
2					17,093.00		77.77% 21.30% 0.93%

3

Category	Value	Percentage
7	42.08%	42.08%
8	70%	70%

1		112,942.48	82,824.80	30,117.69	3,086.20	-10,313.09	-10,321.70
2		44,865.71	24,205.00	20,660.71	6,947.02	619.06	616.84
3		54,224.86	22,669.85	31,555.01	5,477.00	-10,472.90	-10,535.53
4		28,082.80	23,002.16	5,080.64	3,566.24	-54.63	-54.63
5		390,871.07	223,709.86	167,161.22	197,925.77	-7,973.51	-10,550.16
6		403,971.09	223,436.08	180,535.01	210,917.07	-4,646.26	-7,950.34
7		5,858.74	3,488.68	2,370.06	7,138.20	181.79	169.75
8		7,063.65	1,424.93	5,638.72	5,227.44	556.13	418.1
9		9,372.58	3,032.91	6,339.66	8,688.60	1,624.75	1,216.83
10		12,380.59	8,129.04	4,251.56	3,799.75	179.14	222.46

11		2,576.17	1,434.02	1,142.15	3,888.40	155.87	155.87
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14		25,720.04	29,844.22	-4,124.17	3,104.45	-3,946.30	-3,949.21
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268,595

2024

1

2

3

2024

662,400.24

275.82%

19,385.01

268,595

930,995.24

387.66%

44.93%